Human Services Advancement Strategy Group

FY 2019 Budget & Contract Priorities

The provision of human services by community-based organizations is the key to healthy, safe and diverse neighborhoods. A commitment to this work begins by investing in the historically underfunded contracts held by human service providers across New York City.

HSASG FY19 Priorities

1. **Include trend factor/cost escalation formulas in all new procurements for the duration of the contract**

2. **Provide $200 million in additional baseline funding to address:**
    - Implementation of the following allowable rates on all HHS contracts and all new procurements:
        - 15% for indirect costs
        - 37% for fringe benefits
    - Fund key operating expense increases in all HHS contracts and new procurements by the following rates:
        - 10% increase to occupancy costs
        - 10% increase to casualty and liability insurance

Core Human Services Contracting Principles

FLEXIBLE: Allow contract providers to suggest spending modifications in line with their budgets on a case-by-case basis.

RESPONSIVE: Provide regular updates and guidance to providers on the status of their contracts and disbursements.

TRANSPARENT: Provide rate and model budget methodologies for all procurements and contract renewals to enable HHS service providers to better project cost and revenue.

ACCOUNTABLE: Establish completion targets and a reporting schedule for each city agency on the contracting process, contract registration and disbursements.

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The Human Services Advancement Strategy Group formed to secure the programmatic, financial and operational resources needed to fully cover costs and meet the contractual obligations of provider organizations holding City health and human services contracts.

Human Services Council
United Neighborhood Houses
Catholic Charities Archdiocese of New York
FPWA
UJA Federation New York
COFCCA
LiveOn NY
The Coalition for Behavioral Health
HSU Homeless Services United